

**MILAN AREA SCHOOLS  
BOARD OF EDUCATION  
REGULAR MEETING  
WEDNESDAY, JUNE 5, 2024  
AGENDA**

**I. Call to Order**

**II. Pledge of Allegiance**

**III. Board Recognitions**

**A. Staff Retirement Recognitions**

John Evans - 28 Years (Teacher)  
Patrice Stover - 20 Years (GSRP Teacher)  
LuAnn Kanitz - 27 Years (Administrative Assistant)  
Sandra Harmison - 15 Years (Paraprofessional/Bus Driver)  
Debra Sontag - 6.5 Years (Custodian)  
Sheryl Baker - 18 Years (Custodian)

**IV. Communications / Community Engagement**

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public meeting. There are two times for public participation during the meeting as indicated in the agenda. When addressing the Board, you will be asked to state your name. The Board determines the amount of time granted to individuals or groups to speak. Each person shall be allowed to speak for up to 3 minutes. Board members may question speakers, but are not obligated to answer questions or make statements or commitments in response to issues raised by the public. In general, such items will be referred to the superintendent for advisement, investigation, study, and/or recommendation or designated as future agenda items for Board consideration.

**A. Public Comments**

**V. Routine Matters for Approval**

- A. Minutes of the Regular Meeting of May 21, 2024
- B. Minutes of the Regular Meeting Closed Session of May 21, 2024
- C. Bills/Reimbursement of Expenses
- D. 2024-2025 MHSAA Membership Resolution – Attachment A

**VI. Board Organization**

- A. 2024-2025 Board Meeting Dates - Attachment B (First Reading)

**VII. Milan Area Schools Strategic Plan Business**

**A. Finance / Operations**

- 1. 2023-2024 General Fund Budget Amendment – Attachment C
- 2. 2023-2024 Debt Funds Budget Amendment – Attachment D
- 3. 2023-2024 Food Service Budget Amendment – Attachment E
- 4. 2023-2024 Student/School Activities Budget Amendment – Attachment F
- 5. 2024-2025 General Fund Preliminary Budget – Attachment G
- 6. 2024-2025 Debt Funds Preliminary Budget – Attachment H
- 7. 2024-2025 Food Service Preliminary Budget – Attachment I
- 8. 2024-2025 Student/School Activity Funds Preliminary Budget – Attachment J
- 9. 2024-2025 General Appropriations Act – Attachment K
- 10. Site Sinking Fund Discussion

**B. Learning Environment / Culture**

1. WISD PAC Update - Andrea Bennink
- C. Personnel / Leadership
  1. Teacher Appointment
- D. Communications / Community Engagement
  1. Public Comments
  2. Assistant Superintendent Comments
  3. Superintendent Comments
  4. Board Member Comments
    - a. School Board Member Election Information

#### **VIII. Other Old/New Business**

- A. Closed Session - Negotiation Strategies and Attorney Client Privilege

#### **IX. Adjournment**

**MILAN AREA SCHOOLS  
BOARD OF EDUCATION  
REGULAR MEETING  
WEDNESDAY, JUNE 5, 2024  
RESOLUTIONS**

**I. Call to Order**

The regular meeting of the Milan Area Schools Board of Education was called to order in the District Office Boardroom located at 100 Big Red Drive, Milan MI, 48160, by President Cislo at \_\_\_\_\_ p.m. on June 5, 2024.

Board Members Present:

Board Members Absent:

Staff Present:

Guests Present:

**II. Pledge of Allegiance**

**III. Board Recognitions**

**A. Staff Retirement Recognitions**

John Evans - 28 Years (Teacher)

Patrice Stover - 20 Years (GSRP Teacher)

LuAnn Kanitz - 27 Years (Administrative Assistant)

Sandra Harmison - 15 Years (Paraprofessional/Bus Driver)

Debra Sontag - 6.5 Years (Custodian)

Sheryl Baker - 18 Years (Custodian)

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to thank John Evans, Patrice Stover, LuAnn Kanitz, Sandra Harmison, Debra Sontag, and Sheryl Baker for their service to Milan Area Schools.

Faro \_\_\_\_ Gutierrez \_\_\_\_ Heikka \_\_\_\_ Meray \_\_\_\_ Prior \_\_\_\_ Rosen-Leacher \_\_\_\_ Cislo \_\_\_\_  
Carried \_\_\_\_\_.

**IV. Communications**

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public meeting. There are two times for public participation during the meeting as indicated in the agenda. When addressing the Board, you will be asked to state your name. The Board determines the amount of time granted to individuals or groups to speak. Each person shall be allowed to speak for up to 3 minutes. Board members may question speakers, but are not obligated to answer questions or make statements or commitments in response to issues raised by the public. In general, such items will be referred to the superintendent for advisement, investigation, study, and/or recommendation or designated as future agenda items for Board consideration.

**A. Public Comments**

**V. Routine Matters for Approval**

**A. Minutes of the Regular Meeting of May 21, 2024**

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the minutes of the regular meeting of May 21, 2024.

Gutierrez \_\_\_\_ Heikka \_\_\_\_ Meray \_\_\_\_ Prior \_\_\_\_ Rosen-Leacher \_\_\_\_ Cislo \_\_\_\_ Faro \_\_\_\_  
Carried \_\_\_\_\_.

B. Minutes of the Regular Meeting Closed Session of May 21, 2024

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the minutes of the regular meeting closed session of May 21, 2024.

Heikka \_\_\_\_ Meray \_\_\_\_ Prior \_\_\_\_ Rosen-Leacher \_\_\_\_ Cislo \_\_\_\_ Faro \_\_\_\_ Gutierrez \_\_\_\_  
Carried \_\_\_\_\_.

C. Bills/Reimbursement of Expenses

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the bills/reimbursement of expenses.

Meray \_\_\_\_ Prior \_\_\_\_ Rosen-Leacher \_\_\_\_ Cislo \_\_\_\_ Faro \_\_\_\_ Gutierrez \_\_\_\_ Heikka \_\_\_\_  
Carried \_\_\_\_\_.

D. 2024-2025 MHSAA Membership Resolution – Attachment A

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the 2024-2025 MHSAA Membership Resolution as included in Attachment A.

Prior \_\_\_\_ Rosen-Leacher \_\_\_\_ Cislo \_\_\_\_ Faro \_\_\_\_ Gutierrez \_\_\_\_ Heikka \_\_\_\_ Meray \_\_\_\_  
Carried \_\_\_\_\_.

**VI. Board Organization**

A. 2024-2025 Board Meeting Dates - Attachment B (First Reading)

**VII. Milan Area Schools Strategic Plan Business**

A. Finance / Operations

1. 2023-2024 General Fund Budget Amendment – Attachment C

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the 2023-2024 General Fund Budget Amendment as presented in Attachment C.

Rosen-Leacher \_\_\_\_ Cislo \_\_\_\_ Faro \_\_\_\_ Gutierrez \_\_\_\_ Heikka \_\_\_\_ Meray \_\_\_\_ Prior \_\_\_\_  
Carried \_\_\_\_\_.

2. 2023-2024 Debt Funds Budget Amendment – Attachment D

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the 2023-2024 Debt Funds Budget Amendment as presented in Attachment D.

Cislo \_\_\_\_ Faro \_\_\_\_ Gutierrez \_\_\_\_ Heikka \_\_\_\_ Meray \_\_\_\_ Prior \_\_\_\_ Rosen-Leacher \_\_\_\_  
Carried \_\_\_\_\_.

3. 2023-2024 Food Service Budget Amendment – Attachment E

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the 2023-2024 Food Service Budget Amendment as presented in Attachment E.

Faro \_\_\_\_ Gutierrez \_\_\_\_ Heikka \_\_\_\_ Meray \_\_\_\_ Prior \_\_\_\_ Rosen-Leacher \_\_\_\_ Cislo \_\_\_\_  
Carried \_\_\_\_\_.

#### 4. 2023-2024 Student/School Activities Budget Amendment – Attachment F

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the 2023-2024 Student/School Activities Budget Amendment as presented in Attachment F.

Gutierrez \_\_\_\_ Heikka \_\_\_\_ Meray \_\_\_\_ Prior \_\_\_\_ Rosen-Leacher \_\_\_\_ Cislo \_\_\_\_ Faro \_\_\_\_  
Carried \_\_\_\_\_.

#### 5. 2024-2025 General Fund Preliminary Budget – Attachment G

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the 2024-2025 General Fund Preliminary Budget as presented in Attachment G.

Heikka \_\_\_\_ Meray \_\_\_\_ Prior \_\_\_\_ Rosen-Leacher \_\_\_\_ Cislo \_\_\_\_ Faro \_\_\_\_ Gutierrez \_\_\_\_  
Carried \_\_\_\_\_.

#### 6. 2024-2025 Debt Funds Preliminary Budget – Attachment H

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the 2024-2025 Debt Funds Preliminary Budget as presented in Attachment H.

Meray \_\_\_\_ Prior \_\_\_\_ Rosen-Leacher \_\_\_\_ Cislo \_\_\_\_ Faro \_\_\_\_ Gutierrez \_\_\_\_ Heikka \_\_\_\_  
Carried \_\_\_\_\_.

#### 7. 2024-2025 Food Service Preliminary Budget – Attachment I

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the 2024-2025 Food Service Preliminary Budget as presented in Attachment J.

Prior \_\_\_\_ Rosen-Leacher \_\_\_\_ Cislo \_\_\_\_ Faro \_\_\_\_ Gutierrez \_\_\_\_ Heikka \_\_\_\_ Meray \_\_\_\_  
Carried \_\_\_\_\_.

#### 8. 2024-2025 Student/School Activity Funds Preliminary Budget – Attachment J

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the 2024-2025 Student/School Activity Funds Preliminary Budget as presented in Attachment J.

Rosen-Leacher \_\_\_\_ Cislo \_\_\_\_ Faro \_\_\_\_ Gutierrez \_\_\_\_ Heikka \_\_\_\_ Meray \_\_\_\_ Prior \_\_\_\_  
Carried \_\_\_\_\_.

#### 9. 2024-2025 General Appropriations Act – Attachment K

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve the 2024-2025 General Appropriations Act as presented in Attachment K.

Cislo \_\_\_\_ Faro \_\_\_\_ Gutierrez \_\_\_\_ Heikka \_\_\_\_ Meray \_\_\_\_ Prior \_\_\_\_ Rosen-Leacher \_\_\_\_  
Carried \_\_\_\_\_.

#### 10. Site Sinking Fund Discussion

##### B. Learning Environment / Culture

##### 1. WISD PAC Update - Andrea Bennink

C. Personnel / Leadership  
1. Teacher Appointment

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to approve Elizabeth Zehnder as a Speech and Language Pathologist effective for the 2024-2025 school year.

Faro \_\_\_\_\_ Gutierrez \_\_\_\_\_ Heikka \_\_\_\_\_ Meray \_\_\_\_\_ Prior \_\_\_\_\_ Rosen-Leacher \_\_\_\_\_ Cislo \_\_\_\_\_  
Carried \_\_\_\_\_.

D. Communications / Community Engagement

1. Public Comments
2. Assistant Superintendent Comments
3. Superintendent Comments
4. Board Member Comments
  - a. School Board Member Election Information

**VIII. Other Old/New Business**

A. Closed Session - Negotiation Strategies and Attorney Client Privilege

Motion by \_\_\_\_\_ supported by \_\_\_\_\_ to enter into closed session pursuant to Section 8(1)(c) of the Michigan Open Meetings Act for Negotiation Strategies and pursuant to Section 8(1)(h) of the Michigan Open Meetings Act for the purpose of attorney client privileged communication.

Gutierrez \_\_\_\_\_ Heikka \_\_\_\_\_ Meray \_\_\_\_\_ Prior \_\_\_\_\_ Rosen-Leacher \_\_\_\_\_ Cislo \_\_\_\_\_ Faro \_\_\_\_\_  
Carried \_\_\_\_\_.

Time entered closed session \_\_\_\_\_.

Time returned to open session \_\_\_\_\_.

**IX. Adjournment - Time of Adjournment** \_\_\_\_\_.

# DRAFT

**MILAN AREA SCHOOLS  
BOARD OF EDUCATION  
REGULAR MEETING  
Tuesday, May 21, 2024**

The regular meeting of the Milan Area Schools Board of Education was called to order in the Milan Area Schools District Boardroom located at 100 Big Red Drive, Milan MI, 48160, by President Cislo at 7:00 p.m. on May 21 2024.

**Board Members Present:** Cislo, Prior, Meray, Faro, Gutierrez, Rosen-Leacher

**Board Members Absent:** Heikka

**Signed in Staff:** Bryan Girbach, Ryan McMahon, Krista Hendrix, Margaret Durkee, Jill Gerweck, Kristina Mahaney, McKenzie Chappell, Melissa Fiederlein, Melissa Machak, Craig McMahon, Mary Kliber, Amy Hertler, Lindsay Kutschman, Noah Genson, Mary Jo Monroe, Nicole Gerbens, Jessica Stafford, Liz Miller, Jenni Smith, Jim Brousseau, Tracy Terris, Cara Payne, Jeff Davis, Christy Rankin, Courtney Jeffers, Nancy Gill, Molly Jeppesen, Jesse Hoskins, Jennifer Rydman, Jennifer Barker, Allison Jordett, Vickie Morey, Julie Mossburg, Kristen Lawver, Colin Lambers

**Signed in Guests:** Maya Faro, Kelly Faro

Pledge of Allegiance

Public Comments: None

Motion by Faro supported by Gutierrez to approve the minutes of the regular meeting of May 8, 2024. All Ayes. Carried 6-0

Motion by Gutierrez supported by Prior to approve the minutes of the regular meeting closed session of May 8, 2024. All Ayes. Carried 6-0

Motion by Faro supported by Gutierrez to adopt the Resolution in support of the 2024-2025 WISD Budget as included in Attachment A1. All Ayes. Carried 6-0

The Board heard the First Reading of the 2023-2024 General Fund Budget Amendment as included in Attachment B

The Board heard the First Reading of the 2023-2024 Debt Funds Budget Amendment as included in Attachment C

The Board heard the First Reading of the 2023-2024 Food Service Budget Amendment as included in Attachment D

The Board heard the First Reading of the 2023-2024 Student/School Activities Budget Amendment as included in Attachment E

The Board heard the First Reading of the 2024-2025 General Fund Preliminary Budget as included in Attachment F

The Board heard the First Reading of the 2024-2025 Debt Funds Preliminary Budget as included in Attachment G

The Board heard the First Reading of the 2024-2025 Food Service Preliminary Budget as included in Attachment H

The Board heard the First Reading of the 2024-2025 Student/School Activity Funds Preliminary Budget as included in Attachment I

Motion by Rosen-Leacher supported by Meray to approve the membership of the 2024-2025 Professional Development Advisory Committee as provided in Attachment J.  
All Ayes. Carried 6-0

The Board heard a presentation from the Milan Education Association

Motion by Meray supported by Rosen-Leacher to approve Danelle Hill as a Speech and Language Pathologist effective for the 2024-2025 school year. All Ayes. Carried 6-0

Motion by Prior supported by Meray to thank Maya Faro and Avery Powell for their service as School Board Student Representatives. All Ayes. Carried 6-0

Student Board Representative Comments:

- Faro shared dates for upcoming events for MHS athletics. She offered congratulations to the Milan Softball Team for securing the Huron League championship title, the Girls' Tennis Team for placing 4th in the MHSAA Regionals, and the Boys and Girls Track Teams for placing 4th and 7th at the MHSAA regional meet. She concluded by thanking the Board for the opportunity to serve as a Student Representative for the past two years.

Motion by Faro supported by Gutierrez to enter into closed session pursuant to Section 8(1)(b) of the Michigan Open Meetings Act, and upon the request of the student's parent/guardian, for the purpose of conducting a hearing to consider the discipline of a student whose identity is known to the Board as student 2023-2024-5. All Ayes. Carried 6-0

Time entered closed session 9:44 p.m.

Time returned to open session 11:02 p.m.

Motion by Rosen-Leacher supported by Prior to suspend student 2023-2024-5 in accordance with the attached resolution as read by President Cislo. All Ayes. Carried 6-0  
Public Comments: None



Assistant Superintendent Comments were heard on the following topics:

- Congratulations to Molly Jeppesen on being a State Finalist for the Presidential Award of Excellence in Mathematics and Science
- Conference Attendance - Legislative Update, Grants, and Teacher/Admin Evaluations
- State Assessments
- SCECH Submission
- Board Conference Reimbursement

Superintendent Comments were heard on the following topics:

- May 14th band Concert
- Boys and Girls Track Team Accomplishments
- Softball Accomplishments
- Girls Soccer Accomplishments
- Girls Tennis Accomplishments
- Senior Honors Night
- Upcoming Choir Concert
- Congratulations to Molly Jeppesen on being a State Finalist for the Presidential Award of Excellence in Mathematics and Science
- Wellness Committee Update
- History of Milan Area Schools Presentation at Senior Center
- PFM Millage Rate Update
- RFP for Food Service management Company
- Site Sinking Fund Update
- Classroom Door Lock Upgrades Update
- Security Camera Upgrades Update

Board Member Comments:

- Gutierrez congratulated the MMS and MHS bands and thanked Ms. Angstadt for her leadership. She provided an update on the May 9th parent information meeting at MMS, and reminded the community about the upcoming May 29th Big Red Board Chat on the topic of the Reimagining Milan Area Schools transition. She also shared about the Milan Middle School Community Showcase. Gave congratulations to all graduates completing programs within Milan Area Schools.
- Prior gave congratulations to all Milan graduates, as well as the Boys Track and Field Team for winning the Huron League Championship.
- Faro reiterated thanks and congratulations to Ms. Angstadt and all band students on their success through this challenging year. He also thanked the MEA for their presentation. Finally, he thanked Ms. Hendrix, Mr. McMahon, and Mr. Girbach for their work on the budget amendment and proposed budget for next year.
- Meray shared congratulations to all graduates from all Milan Area Schools programs, and expressed thanks to Ms. Angstadt for her leadership of our band programs, as well as to students for their leadership and growth throughout this transition. Additionally she commended the student directors for their peer leadership.
- Cislo thanked the MEA for attending and presenting, as well as for engaging in dialogue with the Board.

Time of Adjournment: 11:20 p.m.



# 2024-25

A

1661 Ramblewood Drive  
East Lansing, MI 48823  
(517) 332-5046

The Michigan High School Athletic Association is a voluntary, nonprofit corporation comprised of public, private and parochial junior high/ middle and senior high schools whose Boards of Education/Governing Bodies have voluntarily applied for and received membership for and on behalf of their secondary schools. The association sponsors statewide tournaments and makes eligibility rules with respect to participation in such Michigan High School Athletic Association sponsored tournaments in the various sports. Each Board of Education/Governing Body that wishes to host or participate in such meets and tournaments must join the MHSAA and agree to abide by and enforce the MHSAA rules, regulations and qualifications concerning eligibility, game rules and tournament policies, procedures and schedules. **It is a condition for participation in any MHSAA postseason tournaments that high schools adhere to at least the minimum standards of Regulation I and the maximum limitations of Regulation II in ALL MHSAA Tournament sports.**

Michigan High School Athletic Association tournaments are the collective property of the MHSAA and not of any individual member school. The MHSAA reserves the right to promote and advance the membership's interests with publication information; exclusive arrangements to create recognition and exposure for school-sponsored activities; restrictive policies prohibiting exploitation and commercialization of MHSAA-sponsored tournaments; appropriate proprietary interests, and the use of images or transmissions identifying contest officials, spectators and member schools' students, personnel and marks.

To obtain membership, it is necessary for the Board of Education/Governing Body to adopt the following resolution for its junior high/middle and senior high schools. This resolution must be formally ratified by your Board of Education/Governing Body and properly signed. Please return one signed copy for our files and retain one copy for your files. Resolutions that are modified in any way or are supplemented with letters placing additional conditions on MHSAA membership or tournament participation shall be rejected.

## MEMBERSHIP RESOLUTION

For the year August 1, 2024 — through July 31, 2025

### LIST ON BACK

\_\_\_\_\_ the School(s) which are under the direction of this Board of Education/Governing Body.

(Junior high/middle and senior high schools of your school system which are to be listed as MHSAA members and receive MHSAA mailings during 2024-25 must be listed on the back of this form)

Milan Area Schools \_\_\_\_\_ City/Township of Milan

County of Washtenaw, of State of Michigan, are hereby:

- (A) enrolled as members of the Michigan High School Athletic Association, Inc., a nonprofit association, and
- (B) are further enrolled to participate in the approved interschool athletic activities sponsored by said association.

The Board of Education/Governing Body hereby delegates to the Superintendent or his/her designee(s) the responsibility for the supervision and control of said activities, and hereby accepts the Constitution and By-Laws of said association and adopts as its own the rules, regulations and interpretations (as minimum standards), as published in the current HANDBOOK as the governing code under which the said school(s) shall conduct its program of interscholastic athletics and agrees to primary enforcement of said rules, regulations, interpretations and qualifications. In addition, it is hereby agreed that schools which host or participate in the association's meets and tournaments shall follow and enforce all tournament policies, procedures and schedules.

This authorization shall be effective from August 1, 2024 and shall remain effective until July 31, 2025, during which the authorization may not be revoked.

### RECORD OF ADOPTION

The above resolution was adopted by the Board of Education/Governing Body of the

Milan Area School(s), on the 5th day of June, 2024,  
and is so recorded in the minutes of the meeting of the said Board/Governing Body.

Milan Area Schools

(Governing Body Name)

100 Big Red Drive

(Address)

Milan, MI 48160

(City & Zip Code)

hullr@milanareaschools.org

(Contact E-mail)

\_\_\_\_\_  
Board Secretary Signature  
or Designee

☐ Check if Designee

-OVER-

Please be sure to save document and then send to [camala@mhsaa.com](mailto:camala@mhsaa.com) as an attachment.

# Schools Which Are To Be MHSAA Members During 2024-25

**NOTE:** Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades 6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

- A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th-grade students.
- B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

## Name the Member High School(s)

List separately from JH/MS even if all grades are housed in the same building.

1. Milan High School
2. \_\_\_\_\_
3. \_\_\_\_\_
4. \_\_\_\_\_
5. \_\_\_\_\_
6. \_\_\_\_\_
7. \_\_\_\_\_
8. \_\_\_\_\_
9. \_\_\_\_\_
10. \_\_\_\_\_
11. \_\_\_\_\_
12. \_\_\_\_\_
13. \_\_\_\_\_
14. \_\_\_\_\_
15. \_\_\_\_\_

If necessary, list additional schools for either column on a separate sheet.

## Name the Member Junior High /Middle School(s)

(member 6th, 7th and 8th-grade buildings)

List separately from HS even if all grades are housed in the same building.

### 1. Milan Middle School

Name of Member School \_\_\_\_\_  
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): 5-8  
 Provide anticipated 2024-25 7th and 8th-grade enrollment 280  
 Provide anticipated 2024-25 6th-grade enrollment 110  
 Grade levels for membership: ☒ 6 ☒ 7 ☒ 8

☒ Yes ☐ No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

\_\_\_\_\_

### 2. \_\_\_\_\_

Name of Member School \_\_\_\_\_  
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): \_\_\_\_\_  
 Provide anticipated 2024-25 7th and 8th-grade enrollment \_\_\_\_\_  
 Provide anticipated 2024-25 6th-grade enrollment \_\_\_\_\_  
 Grade levels for membership: ☐ 6 ☐ 7 ☐ 8

☐ Yes ☐ No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

\_\_\_\_\_

### 3. \_\_\_\_\_

Name of Member School \_\_\_\_\_  
 Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): \_\_\_\_\_  
 Provide anticipated 2024-25 7th and 8th-grade enrollment \_\_\_\_\_  
 Provide anticipated 2024-25 6th-grade enrollment \_\_\_\_\_  
 Grade levels for membership: ☐ 6 ☐ 7 ☐ 8

☐ Yes ☐ No 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the line below.

\_\_\_\_\_

Please be sure to save document and then send to [camala@mhsaa.com](mailto:camala@mhsaa.com) as an attachment.

**NOTICE OF SCHEDULE OF REGULAR MEETINGS  
OF THE MILAN AREA SCHOOLS BOARD OF EDUCATION  
TO BE HELD DURING**

**THE YEAR COMMENCING JULY 1, 2024 AND ENDING JUNE 30, 2025**

**To all persons interested in the meetings of the Board of Education of Milan Area Schools of Washtenaw and Monroe counties:**

**Please take notice that the Board of Education of Milan Area Schools will hold regular meetings on the second and fourth Wednesdays of each month (except as noted below). All meetings are held in the District Office Boardroom, located in Milan District Office, 100 Big Red Drive, Milan, Michigan, 48160. 734-439-5050**

**At times, meetings may be held in the Milan High School Theater, located in Milan High School, 200 Big Red Drive, Milan, Michigan, 48160 Please visit <https://www.milanareaschools.org/Page/78> for specific details about any meeting.**

**REGULAR MEETING DATES @ 7:00 PM**

JULY 17, 2024 (Third Wednesday)	NO SECOND MONTHLY MEETING
AUGUST 14, 2024	AUGUST 28, 2024
SEPTEMBER 11, 2024	SEPTEMBER 25, 2024
OCTOBER 9, 2024	OCTOBER 30, 2024
NOVEMBER 13, 2024	NO SECOND MONTHLY MEETING
DECEMBER 11, 2024	DECEMBER 18, 2024 (Third Wednesday)
JANUARY 14, 2025 (Second Tuesday)	JANUARY 29, 2025 (Fifth Wednesday)
FEBRUARY 12, 2025	FEBRUARY 26, 2025
MARCH 12, 2025	NO SECOND MONTHLY MEETING
APRIL 9, 2025	APRIL 23, 2025
MAY 7, 2025 (First Wednesday)	MAY 20, 2025 (Third Wednesday)
JUNE 4, 2025 BUDGET HEARING (6:45 PM)	JUNE 25, 2025
JUNE 4, 2025 (First Wednesday)	

**Upon request to the Superintendent, the District shall make reasonable accommodations for a person with disabilities to be able to participate in these meetings.**

C

**MILAN AREA SCHOOLS  
BOARD OF EDUCATION  
General Fund  
2023-2024 Budget Amendment**

		<b>FY 23-24 Amended Budget</b>	<b>FY 23-24 Amended Budget</b>	<b>Increase/ Decrease</b>
<b><u>REVENUE:</u></b>				
100	Local	\$ 4,969,833	\$ 5,199,559	\$ 229,726
300	State	22,021,837	23,383,691	1,361,854
400	Federal	1,453,800	1,480,270	26,470
500/600	Incoming Transfers	3,775,706	3,873,223	97,517
	<b>Total Revenues</b>	<b>\$ 32,221,176</b>	<b>\$33,936,743</b>	<b>\$ 1,715,567</b>
<b><u>EXPENDITURES:</u></b>				
110	Basic Programs	\$ 12,800,823	\$ 12,862,001	61,178
120	Added Needs	3,624,638	3,851,297	226,659
130	Adult/Cont. Ed.	263,027	263,027	-
	<b>Total Instruction</b>	<b>\$16,688,488</b>	<b>\$16,976,325</b>	<b>\$287,837</b>
210	Pupil Support Services	\$4,074,663	\$4,246,350	171,687
220	Instructional Support	1,328,188	1,593,272	265,084
230	General Administration	639,701	637,128	(2,573)
240	School Administration	1,691,407	1,712,739	21,332
250	Business Support	510,462	501,787	(8,675)
260	Operation/Maintenance	4,247,591	4,814,540	566,949
270	Transportation	1,632,834	1,727,380	94,546
280	Central Support	1,141,370	1,152,679	11,309
290	Support Service Other	820,739	818,199	(2,540)
300	Community Services	1,061,734	1,169,599	107,865
400	Site Improvement Services	50,000	75,000	25,000
600	Transfers			-
	<b>Total Supporting Services</b>	<b>\$ 17,198,689</b>	<b>\$18,448,673</b>	<b>\$ 1,249,984</b>
	<b>Total Expenditures</b>	<b>\$ 33,887,177</b>	<b>\$35,424,998</b>	<b>\$ 1,537,821</b>
	<b>Excess of Revenues Over Expenditures</b>	<b>(\$1,666,001)</b>	<b>(\$1,488,255)</b>	<b>\$ 177,746</b>
	<b>Audited Fund Balance @ 7/1/23</b>	<b>\$4,973,829</b>	<b>\$4,973,829</b>	
	<b>Beginning Fund Balance as % of Expenditures</b>	<b>14.68%</b>	<b>14.04%</b>	
	<b>Est. Ending Fund Balance @ 6/30/24</b>	<b>\$3,307,828</b>	<b>\$3,485,574</b>	
	<b>Ending Fund Balance Assignments</b>			
	Assigned Harkness Estate	(50,000)	(50,000)	-
	Assigned Curriculum	(90,000)	(90,000)	-
	Assigned PECC	(554,889)	(554,889)	-
	Assigned Athletics	(16,334)	(16,334)	-
	Assigned Technology	(75,000)	(75,000)	-
	Assigned Building & Grounds	(75,000)	(75,000)	-
	Assigned Buses	(90,000)	(90,000)	-
				-
	<b>Unassigned</b>	<b>2,356,605</b>	<b>2,534,351</b>	
	<b>Total Ending Fund Balance as % of Expenditures</b>	<b>9.76%</b>	<b>9.84%</b>	
	<b>Unassigned Ending Fund Balance as % of Expenditures</b>	<b>6.95%</b>	<b>7.15%</b>	

Milan Area Schools  
2023-2024 Budget Amendment - Final Amendment

**Proposed revenue increase/(decrease) for the amendment:** **1,715,567**

Revenue

Grants w/offsetting expenses	1,114,336
MPSERS UAAL contribution adjustments	198,580
FFA barn grant/revenue	75,000
29(7) Enrollment Stabilization	(11,726)
State Aid foundation change	224,091
Property tax changes due to change in taxable value	(74,274)
Interest earnings	148,000
Miscellaneous adjustments	41,560

Total Revenue Change	1,715,567
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**Proposed expense increase/(decrease) for the amendment:** **1,537,821**

Expenses

Grants w/offsetting revenues	1,114,336
Changes to utilities based on actual cost	76,500
High school chiller	23,865
Baseball bleacher removal and concrete	27,110
High 5 school elevator upgrade to obsolete components	18,204
High school pool boiler replacement	28,015
High school band and choir room speaker systems	23,227
Middle school lockers	20,675
Middle school counseling office air conditioning	22,266
Additional funds for gasoline and deisel	35,000
Increase for taxi service	20,000
Increase for contracted psychologist cost not covered by IDEA grant	32,000
Cost for WISD CTE director	12,400
Increase for copier leases	26,000
Miscellaneous adjustments	58,223

Total Expense Change	1,537,821
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**Resulting in an increased/(lower) use of fund balance of:** **(177,746)**

**Fund Balance as of July 1, 2023** **4,973,829**

**Expenditures over revenue based on amendment** **(1,488,255)**

**Estimated Fund Balance as of June 30, 2024** **3,485,574**

**MILAN AREA SCHOOLS  
BOARD OF EDUCATION  
Total Debt Funds  
2023-2024 Budget Amendment**

		<b>FY 23-24 Adopted Budget</b>	<b>Final Amended Budget</b>	<b>Increase/ Decrease</b>
<b><u>REVENUE:</u></b>				
100	Local	\$ 6,627,390	\$ 6,537,000	\$ (90,390)
300	State	348,498	399,644	51,146
400	Federal	-	-	-
500	Other Financing Sources	-	-	-
<b>Total Revenues</b>		<b>6,975,888</b>	<b>6,936,644</b>	<b>(39,244)</b>
<b><u>EXPENDITURES:</u></b>				
250	Business Support	\$ 1,500	\$ 4,000	\$ 2,500
500	Debt Service	7,019,872	7,039,009	19,137
600	Transfers	-	-	-
<b>Total Expenditures</b>		<b>7,021,372</b>	<b>7,043,009</b>	<b>21,637</b>
<b>Excess of Revenues Over Expenditures</b>		<b>(45,484)</b>	<b>(106,365)</b>	<b>(60,881)</b>
<b>Begining Fund Balance @ 7/1/23</b>		<b>\$ 646,642</b>	<b>\$ 646,642</b>	<b>-</b>
<b>Est. Ending Fund Balance @ 6/30/24</b>		<b>601,158</b>	<b>540,277</b>	<b>(60,881)</b>

**BOARD OF EDUCATION  
2018 Debt Funds  
2023-2024 Budget Amendment**

		<b>FY 23-24 Adopted Budget</b>	<b>Final Amended Budget</b>	<b>Increase/ Decrease</b>
<b><u>REVENUE:</u></b>				
100	Local	\$ 3,668,942	3,152,000	\$ (516,942)
300	State	192,920	192,649	(271)
400	Federal			-
500	Other Financing Sources	-	-	-
<b>Total Revenues</b>		<b>3,861,862</b>	<b>3,344,649</b>	<b>(517,213)</b>
<b><u>EXPENDITURES:</u></b>				
250	Business Support	\$ 1,000	2,000	\$ 1,000
500	Debt Service	3,885,872	3,523,504	(362,368)
600	Transfers			-
<b>Total Expenditures</b>		<b>3,886,872</b>	<b>3,525,504</b>	<b>(361,368)</b>
<b>Excess of Revenues Over Expenditures</b>		<b>(25,010)</b>	<b>(180,855)</b>	<b>(155,845)</b>
<b>Begining Fund Balance @ 7/1/23</b>		<b>441,868</b>	<b>441,868</b>	<b>-</b>
<b>Est. Ending Fund Balance @ 6/30/24</b>		<b>416,858</b>	<b>261,013</b>	<b>(155,845)</b>



**BOARD OF EDUCATION  
2019 Debt Funds  
2023-2024 Budget Amendment**

		<b>FY 23-24 Adopted <u>Budget</u></b>	<b>Final Amended <u>Budget</u></b>	<b>Increase/ <u>Decrease</u></b>
<b><u>REVENUE:</u></b>				
100	Local	\$ 2,958,448	3,385,000	\$ 426,552
300	State	155,578	206,995	51,417
400	Federal	-		-
500	Other Financing Sources	-		-
<b>Total Revenues</b>		<b>3,114,026</b>	<b>3,591,995</b>	<b>477,969</b>
<b><u>EXPENDITURES:</u></b>				
250	Business Support	\$ 500	\$2,000	\$ 1,500
500	Debt Service	3,134,000	\$3,515,505	381,505
600	Transfers			-
<b>Total Expenditures</b>		<b>3,134,500</b>	<b>3,517,505</b>	<b>383,005</b>
<b>Excess of Revenues Over Expenditures</b>		<b>(20,474)</b>	<b>74,490</b>	<b>94,964</b>
<b>Beginning Fund Balance @ 7/1/23</b>		<b>204,774</b>	<b>204,774</b>	<b>-</b>
<b>Est. Ending Fund Balance @ 6/30/24</b>		<b>184,300</b>	<b>279,264</b>	<b>94,964</b>

**MILAN AREA SCHOOLS  
BOARD OF EDUCATION  
Food Service Fund  
2023-2024 Budget Amendment**

		<b>FY 23-24 Adopted Budget</b>	<b>Final Amendment Budget</b>	<b>Increase/ Decrease</b>
<b><u>REVENUE:</u></b>				
100	Local	\$177,500	\$177,500	\$ -
300	State	35,013	\$484,996	449,983
400	Federal	450,000	\$628,800	178,800
500/600	Incoming Transfers	-	-	-
<b>Total Revenues</b>		<b>\$662,513</b>	<b>\$ 1,291,296</b>	<b>\$ 628,783</b>
<b><u>EXPENDITURES:</u></b>				
110	Basic Programs			-
120	Added Needs			-
130	Adult/Cont. Ed.			-
210	Pupil Support Services			-
220	Instructional Support			-
230	General Administration			-
240	School Administration			-
250	Business Support			-
260	Operation/Maintenance			-
270	Transportation			-
280	Central Support			-
290	Support Service - Food Service	762,171	960,871	198,700
300	Community Services			-
400	Site Improvement Services			-
600	Transfers	40,000	40,000	-
<b>Total Supporting Services</b>		<b>\$802,171</b>	<b>\$ 1,000,871</b>	<b>\$ 198,700</b>
<b>Total Expenditures</b>		<b>\$802,171</b>	<b>\$ 1,000,871</b>	<b>\$ 198,700</b>
<b>Revenues over/(under) Expenditures</b>		<b>(\$139,658)</b>	<b>\$ 290,425</b>	<b>\$ 430,083</b>
<b>Beginning Fund Balance @ 7/1/23</b>		<b>\$397,985</b>	<b>\$397,985</b>	<b>\$0</b>
<b>Est. Ending Fund Balance @ 6/30/24</b>		<b>\$258,327</b>	<b>\$688,410</b>	<b>\$430,083</b>

**MILAN AREA SCHOOLS  
BOARD OF EDUCATION  
Student/School Activity Fund  
2023-2024 Budget Amendment**

		<b>FY 23-24 Adopted Budget</b>	<b>Final Amended Budget</b>	<b>Increase/ Decrease</b>
<b><u>REVENUE:</u></b>				
100	Local	\$ 500,000	\$ 600,000	\$ 100,000
300	State			-
400	Federal			-
500	Other Financing Sources			-
<b>Total Revenues</b>		<b>\$500,000</b>	<b>\$ 600,000</b>	<b>\$ 100,000</b>
<b><u>EXPENDITURES:</u></b>				
110	Basic Programs			-
120	Added Needs			-
130	Adult/Cont. Ed.			-
<b>Total Instruction</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
210	Pupil Support Services			-
220	Instructional Support			-
230	General Administration			-
240	School Administration			-
250	Business Support			-
260	Operation/Maintenance			-
270	Transportation			-
280	Central Support			-
290	Support Service Other	500,000	600,000	100,000
300	Community Services			-
400	Site Improvement Services			-
600	Transfers			-
<b>Total Supporting Services</b>		<b>\$500,000</b>	<b>\$ 600,000</b>	<b>\$ 100,000</b>
<b>Total Expenditures</b>		<b>\$500,000</b>	<b>\$ 600,000</b>	<b>\$ 100,000</b>
<b>Excess of Revenues Over Expenditures</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Beginning Fund Balance @ 7/1/23</b>		<b>\$800,671</b>	<b>\$800,671</b>	<b>\$0</b>
<b>Est. Ending Fund Balance @ 6/30/24</b>		<b>\$800,671</b>	<b>\$800,671</b>	<b>\$0</b>

**MILAN AREA SCHOOLS  
BOARD OF EDUCATION  
General Fund  
2024-2025 Preliminary Budget**

		<b>FY 23-24 Final Budget</b>	<b>FY 24-25 Preliminary Budget</b>	<b>Increase/ Decrease</b>
<b><u>REVENUE:</u></b>				
100	Local	\$ 5,199,559	\$ 5,283,739	\$ 84,180
300	State	23,383,691	20,774,143	(2,609,548)
400	Federal	1,480,270	844,928	(635,342)
500/600	Incoming Transfers	3,873,223	3,059,274	(813,949)
<b>Total Revenues</b>		<b>\$ 33,936,743</b>	<b>\$29,962,084</b>	<b>\$ (3,974,659)</b>
<b><u>EXPENDITURES:</u></b>				
110	Basic Programs	12,862,001	\$ 12,956,205	94,204
120	Added Needs	3,851,297	3,551,038	(300,259)
130	Adult/Cont. Ed.	263,027	263,027	-
<b>Total Instruction</b>		<b>\$16,976,325</b>	<b>\$16,770,270</b>	<b>(\$206,055)</b>
210	Pupil Support Services	4,246,350	\$4,325,262	78,912
220	Instructional Support	1,593,272	1,266,609	(326,663)
230	General Administration	637,128	620,089	(17,039)
240	School Administration	1,712,739	1,681,855	(30,884)
250	Business Support	501,787	495,300	(6,487)
260	Operation/Maintenance	4,814,540	3,850,941	(963,599)
270	Transportation	1,727,380	1,469,141	(258,239)
280	Central Support	1,152,679	946,450	(206,229)
290	Support Service Other	818,199	773,900	(44,299)
300	Community Services	1,169,599	1,172,336	2,737
400	Site Improvement Services	75,000	-	(75,000)
600	Transfers			-
<b>Total Supporting Services</b>		<b>\$ 18,448,673</b>	<b>\$16,601,883</b>	<b>\$ (1,846,790)</b>
<b>Total Expenditures</b>		<b>\$ 35,424,998</b>	<b>\$33,372,153</b>	<b>\$ (2,052,845)</b>
<b>Excess of Revenues Over Expenditures</b>		<b>(\$1,488,255)</b>	<b>(\$3,410,069)</b>	<b>\$ (1,921,814)</b>
<b>Audited Fund Balance @ 7/1/23 Estimated 7/1/24</b>		<b>\$4,973,829</b>	<b>\$3,485,574</b>	
<b>Beginning Fund Balance as % of Expenditures</b>		<b>14.04%</b>	<b>10.44%</b>	
<b>Est. Ending Fund Balance @ 6/30/24 @ 6/30/25</b>		<b>\$3,485,574</b>	<b>\$75,505</b>	
<b>Ending Fund Balance Assignments</b>				
	Assigned Harkness Estate	(50,000)	(50,000)	-
	Assigned Curriculum	(90,000)	(90,000)	-
	Assigned PECC	(554,889)	(554,889)	-
	Assigned Athletics	(16,334)	(16,334)	-
	Assigned Technology	(75,000)	(75,000)	-
	Assigned Building & Grounds	(75,000)	(75,000)	-
	Assigned Buses	(90,000)	(90,000)	-
			-	-
<b>Unassigned</b>		<b>2,534,351</b>	<b>(875,718)</b>	
<b>Total Ending Fund Balance as % of Expenditures</b>		<b>9.84%</b>	<b>0.23%</b>	
<b>Unassigned Ending Fund Balance as % of Expenditures</b>		<b>7.15%</b>	<b>-2.62%</b>	

**Milan Area Schools  
2024-2025 Preliminary Budget**

**Proposed revenue increase/(decrease) for the amendment:** **(3,974,659)**

**Revenue**

Grants w/offsetting expenses

Assumptions made based on information provided by Board President and Treasurer:

Foundation Allowance Adjustment: Assumed an increase of \$241 per pupil

Foundation Allowance Adjustment: Assumed a Fall 2024 pupil count of 1813, a reduction of 25 students from the Feb. 2024 count

**Proposed expense increase/(decrease) for the amendment:** **(2,052,845)**

**Expenses**

Grants w/offsetting revenues

Assumptions made based on information provided by Board President and Treasurer:

Proposed 2% wage increase

Health Insurance premium increase of 15%

Elimination of state aid categoricals unless there is an indication in all three budget proposals that the funds are not being reduced.

Partially budgeted (reduction from current year):

29(7) Enrollment Stabilization

22l District Transportation Cost

141a(2) MPSERS cost offset

51c Prior Year Special Education payment

Act 18 Prior Year Special Education adjustment

Some expense budgets were reduced back to the average expenses for the last three years

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**Estimated Fund Balance as of July 1, 2024** **3,485,574**

**Revenues over Expenditures based on amendment** **(3,410,069)**

**Estimated Fund Balance as of June 30, 2024** **75,505**

**BOARD OF EDUCATION  
Total Debt Funds  
2024-2025 Preliminary Budget**

		<b>FY 23-24 Final Budget</b>	<b>FY 24-25 Proposed Budget</b>	<b>Increase/ Decrease</b>
<b><u>REVENUE:</u></b>				
100	Local	\$ 6,537,000	\$ 6,583,509	\$46,509
300	State	399,644	310,555	(89,089)
400	Federal	-	-	-
500	Other Financing Sources	-	-	-
<b>Total Revenues</b>		<b>6,936,644</b>	<b>6,894,064</b>	<b>(42,580)</b>
<b><u>EXPENDITURES:</u></b>				
250	Business Support	\$ 4,000	4,000	\$ -
500	Debt Service	7,039,009	6,889,509	(149,500)
600	Transfers	-	-	-
<b>Total Expenditures</b>		<b>7,043,009</b>	<b>6,893,509</b>	<b>(149,500)</b>
<b>Excess of Revenues Over Expenditures</b>		<b>(106,365)</b>	<b>555</b>	<b>106,920</b>
<b>Begining Fund Balance @ 7/1/23 and 7/1/24</b>		<b>\$ 646,642</b>	<b>\$ 540,277</b>	<b>(106,365)</b>
<b>Est. Ending Fund Balance @ 6/30/24 and 6/30/25</b>		<b>540,277</b>	<b>540,832</b>	<b>555</b>

**MILAN AREA SCHOOLS  
BOARD OF EDUCATION  
2018 Debt Funds  
2024-2025 Preliminary Budget**

		<b>FY 23-24</b>	<b>FY 24-25</b>		<b>Increase/ Decrease</b>
<b><u>REVENUE:</u></b>		<b><u>Final Budget</u></b>	<b><u>Proposed Budget</u></b>		
100	Local	\$ 3,152,000	3,609,759	\$	457,759
300	State	192,649	155,555		(37,094)
400	Federal				-
500	Other Financing Sources	-			-
<b>Total Revenues</b>		<b>3,344,649</b>	<b>3,765,314</b>		<b>420,665</b>
 <b><u>EXPENDITURES:</u></b>					
250	Business Support	\$ 2,000	2,000	\$	-
500	Debt Service	3,523,504	3,762,759		239,255
600	Transfers				-
<b>Total Expenditures</b>		<b>3,525,504</b>	<b>3,764,759</b>		<b>239,255</b>
<b>Excess of Revenues Over Expenditures</b>		<b>(180,855)</b>	<b>555</b>		<b>181,410</b>
<b>Begining Fund Balance @ 7/1/23 and 7/1/24</b>		<b>441,868</b>	<b>261,013</b>		<b>(180,855)</b>
<b>Est. Ending Fund Balance @ 6/30/24 and 6/30/25</b>		<b>261,013</b>	<b>261,568</b>		<b>555</b>

**MILAN AREA SCHOOLS  
BOARD OF EDUCATION  
2019 Debt Funds  
2024-2025 Preliminary Budget**

		<b>FY 23-24 Final Budget</b>	<b>FY 24-25 Proposed Budget</b>	<b>Increase/ Decrease</b>
<b><u>REVENUE:</u></b>				
100	Local	\$ 3,385,000	2,973,750	\$ (411,250)
300	State	206,995	155,000	(51,995)
400	Federal		-	-
500	Other Financing Sources	-	-	-
<b>Total Revenues</b>		<b>3,591,995</b>	<b>3,128,750</b>	<b>(463,245)</b>
<b><u>EXPENDITURES:</u></b>				
250	Business Support	\$ 2,000	\$2,000	\$ -
500	Debt Service	3,515,505	\$3,126,750	(388,755)
600	Transfers			-
<b>Total Expenditures</b>		<b>3,517,505</b>	<b>3,128,750</b>	<b>(388,755)</b>
<b>Excess of Revenues Over Expenditures</b>		<b>74,490</b>	<b>-</b>	<b>(74,490)</b>
<b>Begining Fund Balance @ 7/1/23 and 7/1/24</b>		<b>204,774</b>	<b>279,264</b>	<b>74,490</b>
<b>Est. Ending Fund Balance @ 6/30/24 and 6/30/25</b>		<b>279,264</b>	<b>279,264</b>	<b>-</b>



**MILAN AREA SCHOOLS  
BOARD OF EDUCATION  
Food Service Fund  
2024-2025 Preliminary Budget**

		<b>FY 23-24</b>	<b>FY 24-25</b>		<b>Increase/ Decrease</b>
<b><u>REVENUE:</u></b>		<b><u>Final Budget</u></b>	<b><u>Proposed Budget</u></b>		
100	Local	\$ 177,500	\$177,500	\$	-
300	State	484,996	480,000		(4,996)
400	Federal	628,800	520,000		(108,800)
500/600	Incoming Transfers				-
<b>Total Revenues</b>		<b>\$1,291,296</b>	<b>\$1,177,500</b>	<b>\$</b>	<b>(113,796)</b>
 <b><u>EXPENDITURES:</u></b>					
110	Basic Programs				-
120	Added Needs				-
130	Adult/Cont. Ed.				-
210	Pupil Support Services				-
220	Instructional Support				-
230	General Administration				-
240	School Administration				-
250	Business Support				-
260	Operation/Maintenance				-
270	Transportation				-
280	Central Support				-
290	Support Service - Food Service	960,871	1,074,847		113,976
300	Community Services				-
400	Site Improvement Services				-
600	Transfers	40,000	40,000		-
<b>Total Supporting Services</b>		<b>\$1,000,871</b>	<b>\$1,114,847</b>	<b>\$</b>	<b>113,976</b>
<b>Total Expenditures</b>		<b>\$1,000,871</b>	<b>\$1,114,847</b>	<b>\$</b>	<b>113,976</b>
<b>Revenues over/(under) Expenditures</b>		<b>\$290,425</b>	<b>\$62,653</b>	<b>\$</b>	<b>(227,772)</b>
<b>Begining Fund Balance @ 7/1/23 and 7/1/24</b>		<b>\$397,985</b>	<b>\$688,410</b>		<b>\$290,425</b>
<b>Est. Ending Fund Balance @ 6/30/24 and 6/30/25</b>		<b>\$688,410</b>	<b>\$751,063</b>		<b>\$62,653</b>

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**MILAN AREA SCHOOLS  
BOARD OF EDUCATION  
Student/School Activity Fund  
2024-2025 Preliminary Budget**

		<b>FY 23-24 Final Budget</b>	<b>FY 24-25 Proposed Budget</b>	<b>Increase/ Decrease</b>
<b><u>REVENUE:</u></b>				
100	Local	\$ 600,000	\$ 600,000	
300	State			-
400	Federal			-
500	Other Financing Sources			-
<b>Total Revenues</b>		<b>\$600,000</b>	<b>\$ 600,000</b>	<b>\$ -</b>
<b><u>EXPENDITURES:</u></b>				
110	Basic Programs			-
120	Added Needs			-
130	Adult/Cont. Ed.			-
<b>Total Instruction</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
210	Pupil Support Services			-
220	Instructional Support			-
230	General Administration			-
240	School Administration			-
250	Business Support			-
260	Operation/Maintenance			-
270	Transportation			-
280	Central Support			-
290	Support Service Other	600,000	600,000	-
300	Community Services			-
400	Site Improvement Services			-
600	Transfers			-
<b>Total Supporting Services</b>		<b>\$600,000</b>	<b>\$ 600,000</b>	<b>\$ -</b>
<b>Total Expenditures</b>		<b>\$600,000</b>	<b>\$ 600,000</b>	<b>\$ -</b>
<b>Excess of Revenues Over Expenditures</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Beginning Fund Balance @ 7/1/23 and 7/1/24</b>		<b>\$800,671</b>	<b>\$800,671</b>	<b>\$0</b>
<b>Est. Ending Fund Balance @ 6/30/24 and 6/30/25</b>		<b>\$800,671</b>	<b>\$800,671</b>	<b>\$0</b>

**GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE MILAN AREA SCHOOLS**

**RESOLVED**, that this resolution shall be the general appropriations act of the Milan Area Schools for the fiscal year ending June 30, 2025; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Milan Area Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and the unappropriated fund balance estimated to be available for appropriations in the General Fund of the Milan Area School District for the fiscal year ending June 30, 2025 is as follows (Note: Total revenues include all income generated by an ad valorem property tax levy of 17.9694 mills, applied against all non-homestead (excluding commercial personal property) and non-qualified agricultural property and 5.9694 mills, applied against all commercial personal property. The purpose of such a millage levy is to help support the appropriations outlined below.):

Revenue:

Local		\$	5,283,739
State			20,774,143
Federal			844,928
Incoming Transfers & Other Transactions			3,059,274
<b>TOTAL REVENUE</b>		<b>\$</b>	<b>29,962,084</b>
Fund Balance, July 1, 2024 (Est.)	\$ 3,485,574		
Less Appropriated Fund Balance	<u>-</u>		
Fund Balance Available to Appropriate			3,485,574
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$</b>	<b>33,447,658</b>

**BE IT FURTHER RESOLVED**, that \$ 33,372,153 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction			
Basic Programs	\$	12,956,205	
Added Needs		3,551,038	
Adult/Cont. Ed.		263,027	
Support Services			
Pupil Support Services		4,325,262	
Instructional Support		1,266,609	
General Administration		620,089	
School Administration		1,681,855	
Business Support		495,300	
Operations/Maintenance		3,850,941	
Transportation		1,469,141	
Central Support		946,450	
Support Service		773,900	
Community Services		1,172,336	
Other Financing Uses			
Site Improvement Services		-	
Transfers		-	
<b>TOTAL APPROPRIATED</b>	<b>\$</b>	<b>33,372,153</b>	

Projected Unappropriated			
Fund Balance June 30, 2025	<b>\$</b>	<b>75,505</b>	

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund (Cafeteria Fund) of the Milan Area School District for the fiscal year ending June 30, 2025 is as follows:

Revenue:			
Local		\$	177,500
State			480,000
Federal			520,000
<b>TOTAL REVENUE</b>		<b>\$</b>	<b>1,177,500</b>
Fund Balance, July 1, 2024 (Est.)	\$	688,410	
Less Appropriated Fund Balance		<u>-</u>	
Fund Balance Available to Appropriate			688,410
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$</b>	<b>1,865,910</b>

**BE IT FURTHER RESOLVED**, that \$ 1,114,847 of the total available to appropriate in the School Service Fund (Cafeteria Fund) is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Instruction			
Support Services			
Support Service-Food Service			1,074,847
Community Services			
Other Financing Uses			
Transfers			40,000
<b>TOTAL APPROPRIATED</b>		<b>\$</b>	<b>1,114,847</b>

<b>Projected Unappropriated</b>			
<b>Fund Balance June 30, 2025</b>		<b>\$</b>	<b>751,063</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of the Milan Area School District for the fiscal year ending June 30, 2025 is as follows:

Revenue:			
Local		\$	600,000
<b>TOTAL REVENUE</b>		<b>\$</b>	<b>600,000</b>
Fund Balance, July 1, 2024 (Est.)	\$	800,671	
Less Appropriated Fund Balance		<u>-</u>	
Fund Balance Available to Appropriate			800,671
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$</b>	<b>1,400,671</b>

**BE IT FURTHER RESOLVED**, that \$ 600,000 of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
Instruction			
Support Services			
Support Service - Other			600,000
Community Services			
Other Financing Uses			
<b>TOTAL APPROPRIATED</b>		<b>\$</b>	<b>600,000</b>

<b>Projected Unappropriated</b>			
<b>Fund Balance June 30, 2025</b>		<b>\$</b>	<b>800,671</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Retirement Fund of the Milan Area School District for the fiscal year ending June 30, 2025 is as follows (Note: Total revenues include all revenue generated by a tax levy of 9.7500 mills, applied against all property in the Milan Area School District. The purpose of such a levy is to support the appropriations outlined below.):

Revenue:		
Local		6,583,509.00
State		310,555.00
Federal		-
Incoming Transfers & Other Transactions		-
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>6,894,064</b>

**\*Note: the district will borrow funds from the School Loan Revolving Fund (SLRF) to make up any principal and interest deficit. The amount shown above is an estimate.**

Fund Balance, July 1, 2024 (Est.)	\$	540,277	
Less Appropriated Fund Balance		-	
Fund Balance Available to Appropriate			540,277
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$</b>		<b>7,434,341</b>

**BE IT FURTHER RESOLVED**, that \$ 6,893,509 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Business Support	\$	4,000
Debt Service		6,889,509
Transfers		-
<b>TOTAL APPROPRIATED</b>	<b>\$</b>	<b>6,893,509</b>

<b>Projected Unappropriated</b>		
<b>Fund Balance June 30, 2025</b>	<b>\$</b>	<b>540,832</b>

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibility within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.