



**2024 Site Sinking Fund  
Community Presentation**

# Election



- Tuesday, November 5, 2024
- Registered voters who are residents in the Milan Area School district
- Turn the Ballot Over for MAS Ballot Proposal



# What is a Site Sinking Fund



- Millage funds that are approved and generated by school district residents.
- The funds provide school districts with dollars to pay for repairs and improvements as needed.
- A funding system that protects school facilities by paying for school repairs and maintenance projects as they are completed.  
(no borrowing or interest is required)

# What CAN Be Paid For



- Repair or construct school buildings and conduct site work
- School Security Improvements
- Instructional Technology
- Pupil Transportation Expenditures



# What Can NOT Be Paid For



- Employee Salaries and Benefits
- Consumable equipment and Supplies
- Textbooks
- Utilities and operational expenses
- Routine maintenance like mowing, cleaning, and snow removal



# Site Sinking Fund Facts

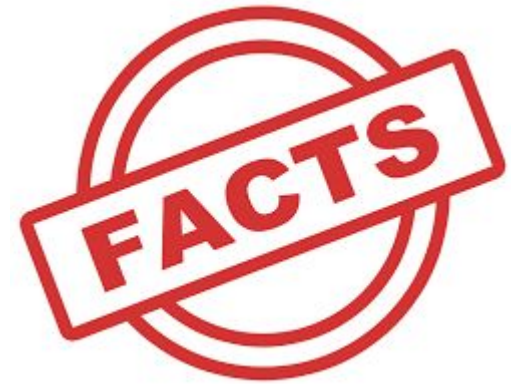


- The Sinking Fund would provide the district with dedicated funding to ensure a safe learning environment conducive to the educational process without diverting funds from instructional programs, **thus keeping more money in classrooms.**
  - Pay for some items currently paid for from the general fund.
  - Pay for some unexpected expenses that would currently be paid for from the general fund.

# Site Sinking Fund MAS Facts



- 1.5 mills
- 10 years
- Would generate approximately \$1,177,230 in 2025
- MAS has NO plans to purchase property or construct new schools
- Funds can be saved from year to year to cover the cost of larger expenditure repairs and upgrades



# Site Sinking Fund MAS Facts



- Cost = \$1.50 per \$1,000 of Taxable Value

<b>Market Value</b>	<b>Approximate Taxable Value</b>	<b>Annual Cost</b>
\$150,000	\$75,000	\$112.50
\$200,000	\$100,000	\$150
\$250,000	\$125,000	\$187.50
\$300,000	\$150,000	\$225



# What if it doesn't pass



- Without the Sinking Fund, necessary repairs and improvements may be delayed or not completed, potentially leading to more costly issues in the future.
- Critical repairs would be prioritized, but would require the use of funds intended for the classroom, thus impacting the overall learning environment and student safety.

# Facts About MAS Facilities



- MHS is 20 years old
- MMS Competition Gym was built 27 years ago
- Paddock, Symons, and MMS were remodeled 14 years ago
- Athletic venues are between 14 and 20 years old



# Ongoing Maintenance



- MAS Maintains our Facilities
  - Long term and short term plans in place
    - Roofs are repaired and maintained
    - Parking lots are repaired and sealed
    - Cement is repaired and replaced
    - Carpet and flooring is upgraded
    - Heating/cooling is repaired and upgraded
    - Athletic venues are repaired and upgraded

**ALL paid for with General Fund dollars**

# MAS Plans - Facilities (Buildings)



- Replace roofs
- Replace boilers and chillers
- Replace parking lots
- Repair/replace flooring
- Resurface gym floors
- Upgrade to energy efficient lighting
- Repair/replace sidewalks
- Replace school signage
- Water main replacement (MMS)



# MAS Plans - Facilities (Buildings)



- Playground replacement
- 



# MAS Plans - Facilities (Athletics)



- Resurface track
- Replace tennis courts
- Build additional tennis courts
- Replace swimming starting blocks (fundraising in progress)
- Replace baseball bleachers (removed for safety)
- 



# MAS Plans - Transportation



- Purchase buses annually
- Purchase bus parts, supplies, and equipment as needed



= ~~\$110,000~~ \$220,000

# MAS Plans - Technology



- Upgrade classroom display devices
- Replace teacher desktop computers
- Replace classroom sound amplification systems
- Rewire classrooms for HDMI video
- Supply student chromebooks and devices
- 





# MAS Plans - Safety



- Implement safety recommendations from an independent safety audit
  - Construct more secure entry vestibules
  - Install safety cameras on buses
  - Upgrade district phone system
  - Replace intercom and bell system
  - Install an internal emergency alert system - panic button - connected to Milan PD
  - Upgrade door access control system



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**Questions**  
**Comments**  
**Additions**  
**Concerns**